

# CYNGOR SIR POWYS COUNTY COUNCIL

County Council  
2 March 2023

**REPORT AUTHOR:** County Councillor David Thomas  
Cabinet Member for Finance and Transformation

**SUBJECT:** Question from Mike Hall

Can you tell me what all the spending budgets have been from 2010 to present and what services have been cut? You can include + or - percentages if that helps and could include council tax rises to give a rounded view of the question.

## RESPONSE

Year	Total Budget	Council Tax increase	Savings	Further details on the budgets, including details of cuts to services can be found on the webpages linked below
2010/11	£232.945m	4.25%	£2.262m	<a href="https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2569&amp;DF=28%2f01%2f2010&amp;Ver=2">https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2569&amp;DF=28%2f01%2f2010&amp;Ver=2</a>
2011/12	£233.060m	2.99%	£5.365m	<a href="https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2580&amp;DF=02%2f03%2f2011&amp;Ver=2">https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2580&amp;DF=02%2f03%2f2011&amp;Ver=2</a>
2012/13	£233.841m	2.25%	£5.992m	<a href="https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2590&amp;DF=01%2f03%2f2012&amp;Ver=2">https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2590&amp;DF=01%2f03%2f2012&amp;Ver=2</a>
2013/14	£248.238m	2.75%	£21.985m	<a href="https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2600&amp;DF=04%2f03%2f2013&amp;Ver=2">https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2600&amp;DF=04%2f03%2f2013&amp;Ver=2</a>
2014/15	£242.430m	4.5%	£17.576m	<a href="https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2610&amp;DF=05%2f03%2f2014&amp;Ver=2">https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2610&amp;DF=05%2f03%2f2014&amp;Ver=2</a>
2015/16	£237.980m	4%	£11.634m	<a href="https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2617&amp;DF=11%2f02%2f2015&amp;Ver=2">https://powys.moderngov.co.uk/CeListDocuments.aspx?Committeed=149&amp;MeetingId=2617&amp;DF=11%2f02%2f2015&amp;Ver=2</a>
2016/17	£237.100m	4.25%	£10.004m	<a href="https://powys.moderngov.co.uk/ieListDocuments.aspx?CId=149&amp;MIId=2800">https://powys.moderngov.co.uk/ieListDocuments.aspx?CId=149&amp;MIId=2800</a>
2017/18	£240.600m	3.9%	£9.616m	<a href="https://powys.moderngov.co.uk/ieListDocuments.aspx?CId=149&amp;MIId=3268">https://powys.moderngov.co.uk/ieListDocuments.aspx?CId=149&amp;MIId=3268</a>
2018/19	£247.215m	5%	£8.357m	<a href="https://powys.moderngov.co.uk/ieListDocuments.aspx?CId=149&amp;MIId=3966">https://powys.moderngov.co.uk/ieListDocuments.aspx?CId=149&amp;MIId=3966</a>
2019/20	£255.186m	9.5%	£11.653m	<a href="https://powys.moderngov.co.uk/ieListDocuments.aspx?CId=149&amp;MIId=4521">https://powys.moderngov.co.uk/ieListDocuments.aspx?CId=149&amp;MIId=4521</a>

2020/21	£269.440m	4.8%	£10.797m	<a href="https://powys.moderngov.co.uk/ieListDocuments.aspx?Clid=149&amp;MId=5459">https://powys.moderngov.co.uk/ieListDocuments.aspx?Clid=149&amp;MId=5459</a>
2021/22	£280.664m	2.9%	£11.829m	<a href="https://powys.moderngov.co.uk/ieListDocuments.aspx?Clid=149&amp;MId=6442">https://powys.moderngov.co.uk/ieListDocuments.aspx?Clid=149&amp;MId=6442</a>
2022/23	£302.323m	3.39%	£7.668m	<a href="https://powys.moderngov.co.uk/ieListDocuments.aspx?Clid=149&amp;MId=7070">https://powys.moderngov.co.uk/ieListDocuments.aspx?Clid=149&amp;MId=7070</a>
2023/24	£326.554m	5%	£16.516m	<a href="https://powys.moderngov.co.uk/ieListDocuments.aspx?Clid=149&amp;MId=7702">https://powys.moderngov.co.uk/ieListDocuments.aspx?Clid=149&amp;MId=7702</a>